

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Signature School Inc (9315)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School	\$0	\$943,290	\$923,856	\$1,137,825	n/a	21%	23%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$22,500	n/a	n/a	n/a
	15100 Enrichment Programs; Non-Credit	\$0	\$845	\$312	\$0	n/a	-100%	-100%
	16200 Preventive Remediation	\$0	\$328	\$0	\$0	n/a	-100%	n/a
	24100 Office of The Principal	\$0	\$158,750	\$169,622	\$189,613	n/a	19%	12%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$67,995	\$65,282	\$36,215	n/a	-47%	-45%
Student Academic Achievement Total		\$0	\$1,171,208	\$1,159,072	\$1,386,153	n/a	18%	20%
Student Instructional Support								
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$587	\$8,850	\$0	n/a	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$27,193	\$29,294	\$23,621	n/a	-13%	-19%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$16,282	n/a	n/a	n/a
	24900 Other Support Services, School Administration	\$0	\$52,291	\$61,349	\$70,184	n/a	34%	14%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$18,921	\$21,081	\$10,807	n/a	-43%	-49%
Student Instructional Support Total		\$0	\$98,992	\$120,574	\$120,895	n/a	22%	0%
Overhead and Operational								
	23160 Board of Education; Promotion Expenses	\$0	\$422	\$0	\$0	n/a	-100%	n/a
	25150 Fiscal Services; Payroll Services	\$0	\$5,453	\$4,257	\$4,445	n/a	-18%	4%
	25160 Fiscal Services; Financial Accounting	\$0	\$22,753	\$19,179	\$19,645	n/a	-14%	2%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$319	\$0	\$0	n/a	-100%	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$389	\$611	\$1,385	n/a	256%	126%
	25199 Other Fiscal Services; Other	\$0	\$2,263	\$1,366	\$4,334	n/a	92%	217%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$2,053	\$753	\$4,323	n/a	111%	474%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$41	\$0	\$0	n/a	-100%	n/a
	26499 2007 Account Code - Other	\$0	\$19,667	\$16,623	\$8,621	n/a	-56%	-48%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$6,568	\$5,942	\$4,520	n/a	-31%	-24%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$121,100	\$216,141	\$263,979	n/a	118%	22%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$0	\$1,500	\$0	n/a	n/a	-100%
Overhead and Operational Total		\$0	\$181,027	\$266,371	\$311,251	n/a	72%	17%
Nonoperational								
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$12,483	\$10,288	\$7,009	n/a	-44%	-32%
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$10,476	\$4,745	n/a	n/a	-55%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$4,689	n/a	n/a	n/a
Nonoperational Total		\$0	\$12,483	\$20,765	\$16,444	n/a	32%	-21%
prorated								
	26491 2007 Account Code - PERF	\$0	\$5,873	\$5,373	\$2,409	n/a	-59%	-55%
	26492 2007 Account Code - Social Security	\$0	\$80,014	\$78,992	\$41,952	n/a	-48%	-47%
	26494 2007 Account Code - Group Insurance	\$0	\$219,670	\$163,289	\$80,544	n/a	-63%	-51%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$5,659	\$6,048	\$604	n/a	-89%	-90%
prorated Total		\$0	\$311,215	\$253,702	\$125,509	n/a	-60%	-51%

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1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$1,467,198	\$1,403,908	\$1,507,732	n/a	3%	7%
Student Instructional Support	\$0	\$114,216	\$129,440	\$124,825	n/a	9%	-4%
Overhead and Operational	\$0	\$181,027	\$266,371	\$311,251	n/a	72%	17%
Nonoperational	\$0	\$12,483	\$20,765	\$16,444	n/a	32%	-21%
Grand Total	\$0	\$1,774,924	\$1,820,483	\$1,960,252	n/a	10%	8%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
	82.7%	77.1%	76.9%
	6.4%	7.1%	6.4%
	10.2%	14.6%	15.9%
	.7%	1.1%	.8%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	89.1%	84.2%	83.3%